

Financial Statement – Income Statement

Provided by: CHINA GENERAL PLASTICS CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2015/01/01To2015/03/31	2014/01/01To2014/03/31
Statement of comprehensive income		
Operating revenue		
Net sales revenue		
Net sales revenue	3,661,067	3,528,563
Total operating revenue	3,661,067	3,528,563
Operating costs		
Cost of sales		
Total cost of sales	3,158,674	3,093,948
Total operating costs	3,158,674	3,093,948
Gross profit (loss) from operations	502,393	434,615
Gross profit (loss) from operations	502,393	434,615
Operating expenses		
Selling expenses		
Total selling expenses	208,006	182,390
Administrative expenses		
Total administrative expenses	65,639	64,324
Research and development expenses		
Total research and development expenses	12,290	11,469
Total operating expenses	285,935	258,183
Net other income (expenses)		
Net other income (expenses)	0	0
Net operating income (loss)	216,458	176,432
Non-operating income and expenses		
Other income		
Total other income	5,690	9,020
Other gains and losses		
Other gains and losses, net	-6,433	16,474
Finance costs		
Interest expense	7,450	7,094
Finance costs, net	7,450	7,094
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-3,179	-531
Total non-operating income and expenses	-11,372	17,869
Profit (loss) from continuing operations before tax	205,086	194,301
Tax expense (income)		
Total tax expense (income)	28,679	24,559
Profit (loss) from continuing operations	176,407	169,742
Profit (loss) from discontinued operations		
Total profit (loss) from discontinued operations	-6,614	-7,838
Profit (loss)	169,793	161,904
Other comprehensive income		
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	-9,040	12,710
Unrealised gains (losses) on valuation of available-for-sale financial assets	-661	-309
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation, associates and joint ventures accounted for using equity method	-564	352
Unrealized gains (losses) on available-for-sale financial assets, associates and joint ventures accounted for using equity method	-5,644	-5,865

Gains (losses) on effective portion of cash flow hedges, associates and joint ventures accounted for using equity method	0	0
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-6,208	-5,513
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-1,537	2,160
Components of other comprehensive income that will be reclassified to profit or loss	-14,372	4,728
Other comprehensive income, net	-14,372	4,728
Total comprehensive income	155,421	166,632
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	161,693	154,040
Profit (loss), attributable to non-controlling interests	8,100	7,864
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	147,361	158,807
Comprehensive income, attributable to non-controlling interests	8,060	7,825
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	0.36	0.35
Basic earnings (loss) per share from discontinued operations	-0.01	-0.02
Total basic earnings per share	0.35	0.33
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	0.36	0.35
Diluted earnings (loss) per share from discontinued operations	-0.01	-0.02
Total diluted earnings per share	0.35	0.33