

Financial Statement – Income Statement

Provided by: CHINA GENERAL PLASTICS CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2015/2nd	2014/2nd	2015/01/01To2015/06/30	2014/01/01To2014/06/30
Statement of comprehensive income				
Operating revenue				
Net sales revenue				
Net sales revenue	3,684,854	4,177,709	7,345,921	7,706,272
Total operating revenue	3,684,854	4,177,709	7,345,921	7,706,272
Operating costs				
Cost of sales				
Total cost of sales	3,087,930	3,879,618	6,246,604	6,973,566
Total operating costs	3,087,930	3,879,618	6,246,604	6,973,566
Gross profit (loss) from operations	596,924	298,091	1,099,317	732,706
Gross profit (loss) from operations	596,924	298,091	1,099,317	732,706
Operating expenses				
Selling expenses				
Total selling expenses	185,315	207,369	393,321	389,759
Administrative expenses				
Total administrative expenses	57,215	60,876	122,854	125,200
Research and development expenses				
Total research and development expenses	12,247	11,701	24,537	23,170
Total operating expenses	254,777	279,946	540,712	538,129
Net operating income (loss)	342,147	18,145	558,605	194,577
Non-operating income and expenses				
Other income				
Total other income	11,537	11,756	17,227	20,776
Other gains and losses				
Other gains and losses, net	-4,275	-31,534	-10,708	-15,060
Finance costs				
Interest expense	8,474	7,627	15,924	14,721
Finance costs, net	8,474	7,627	15,924	14,721
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-997	2,924	-4,176	2,393
Total non-operating income and expenses	-2,209	-24,481	-13,581	-6,612
Profit (loss) from continuing operations before tax	339,938	-6,336	545,024	187,965
Tax expense (income)				
Total tax expense (income)	64,212	12,572	92,891	37,131
Profit (loss) from continuing operations	275,726	-18,908	452,133	150,834
Profit (loss) from discontinued operations				
Total profit (loss) from discontinued operations	-7,013	-6,351	-13,627	-14,189
Profit (loss)	268,713	-25,259	438,506	136,645
Other comprehensive income				
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	-8,510	-13,792	-17,550	-1,082
Unrealised gains (losses) on valuation of available-for-sale financial assets	-803	-199	-1,464	-508
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation, associates and joint ventures accounted for using equity method	-283	-364	-847	-12
Unrealized gains (losses) on available-for-sale financial assets, associates and joint ventures accounted for using equity method	-6,825	2,823	-12,469	-3,042
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-7,108	2,459	-13,316	-3,054
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-1,447	-2,344	-2,984	-184
Components of other comprehensive income that will be reclassified to profit or loss	-14,974	-9,188	-29,346	-4,460
Other comprehensive income, net	-14,974	-9,188	-29,346	-4,460
Total comprehensive income	253,739	-34,447	409,160	132,185
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	252,632	-21,769	414,325	132,271
Profit (loss), attributable to non-controlling interests	16,081	-3,490	24,181	4,374
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	237,702	-30,980	385,063	127,827
Comprehensive income, attributable to non-controlling interests	16,037	-3,467	24,097	4,358
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.55	-0.03	0.91	0.31
Basic earnings (loss) per share from discontinued operations	-0.01	-0.02	-0.03	-0.03
Total basic earnings per share	0.54	-0.05	0.88	0.28
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.55	-0.03	0.91	0.31
Diluted earnings (loss) per share from discontinued operations	-0.01	-0.02	-0.03	-0.03
Total diluted earnings per share	0.54	-0.05	0.88	0.28