

**Financial Statement – Income Statement**

Provided by: CHINA GENERAL PLASTICS CORPORATION  
 Financial year: Yearly  
 Unit: NT\$ thousand

Accounting Title	2015/3rd	2014/3rd	2015/01/01To2015/09/30	2014/01/01To2014/09/30
<b>Statement of comprehensive income</b>				
Operating revenue				
Net sales revenue				
Net sales revenue	2,964,122	3,633,713	10,310,043	11,339,985
Total operating revenue	2,964,122	3,633,713	10,310,043	11,339,985
Operating costs				
Cost of sales				
Total cost of sales	2,657,969	3,338,725	8,904,573	10,312,291
Total operating costs	2,657,969	3,338,725	8,904,573	10,312,291
Gross profit (loss) from operations	306,153	294,988	1,405,470	1,027,694
Gross profit (loss) from operations	306,153	294,988	1,405,470	1,027,694
Operating expenses				
Selling expenses				
Total selling expenses	172,967	180,272	566,288	570,031
Administrative expenses				
Total administrative expenses	65,676	70,444	188,530	195,644
Research and development expenses				
Total research and development expenses	11,792	12,138	36,329	35,308
Total operating expenses	250,435	262,854	791,147	800,983
Net operating income (loss)	55,718	32,134	614,323	226,711
Non-operating income and expenses				
Other income				
Total other income	6,626	8,158	23,853	28,934
Other gains and losses				
Other gains and losses, net	67,611	32,872	56,903	17,812
Finance costs				
Interest expense	7,747	7,214	23,671	21,935
Finance costs, net	7,747	7,214	23,671	21,935
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-4,269	1,540	-8,445	3,933
Total non-operating income and expenses	62,221	35,356	48,640	28,744
Profit (loss) from continuing operations before tax	117,939	67,490	662,963	255,455
Tax expense (income)				
Total tax expense (income)	15,488	12,834	108,379	49,965
Profit (loss) from continuing operations	102,451	54,656	554,584	205,490
Profit (loss) from discontinued operations				
Total profit (loss) from discontinued operations	-19,244	-7,000	-32,871	-21,189
Profit (loss)	83,207	47,656	521,713	184,301
Other comprehensive income				
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	33,046	12,563	15,496	11,481
Unrealised gains (losses) on valuation of available-for-sale financial assets	-217	-715	-1,681	-1,223
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation, associates and joint ventures accounted for using equity method	101	325	-746	313
Unrealized gains (losses) on available-for-sale financial assets, associates and joint ventures accounted for using equity method	2,639	-10,473	-9,830	-13,515
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	2,740	-10,148	-10,576	-13,202
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	5,618	2,136	2,634	1,952
Components of other comprehensive income that will be reclassified to profit or loss	29,951	-436	605	-4,896
Other comprehensive income, net	29,951	-436	605	-4,896
Total comprehensive income	113,158	47,220	522,318	179,405
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	83,276	44,805	497,601	177,076
Profit (loss), attributable to non-controlling interests	-69	2,851	24,112	7,225
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	113,218	44,425	498,281	172,252
Comprehensive income, attributable to non-controlling interests	-60	2,795	24,037	7,153
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.22	0.11	1.13	0.42
Basic earnings (loss) per share from discontinued operations	-0.04	-0.01	-0.07	-0.04
Total basic earnings per share	0.18	0.10	1.06	0.38
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.22	0.11	1.13	0.42
Diluted earnings (loss) per share from discontinued operations	-0.04	-0.01	-0.07	-0.04
Total diluted earnings per share	0.18	0.10	1.06	0.38