

Financial Statement – Income Statement

Provided by: CHINA GENERAL PLASTICS CORPORATION Finacial year: Yearly Unit: NT\$ thousand

Accounting Title	2015/3rd	2014/3rd	2015/01/01To2015/09/30	2014/01/01To2014/09/30
Statement of comprehensive income				
Operating revenue				
Net sales revenue				
Net sales revenue	2,964,122		10,310,043	
Total operating revenue	2,964,122	3,633,713	10,310,043	11,339,985
Operating costs				
Cost of sales				
Total cost of sales	2,657,969	3,338,725	8,904,573	10,312,291
Total operating costs	2,657,969	3,338,725	8,904,573	10,312,291
Gross profit (loss) from operations	306,153	294,988	1,405,470	1,027,694
Gross profit (loss) from operations	306,153	294,988	1,405,470	1,027,694
Operating expenses				
Selling expenses				
Total selling expenses	172,967	180,272	566,288	570,031
Administrative expenses				
Total administrative expenses	65,676	70,444	188,530	195,644
Research and development expenses				
Total research and development expenses	11,792	12,138	36,329	35,308
Total operating expenses	250,435	262,854	791,147	800,983
Net operating income (loss)	55,718	32,134	614,323	226,711
Non-operating income and expenses				
Other income Table Idea Idea Idea Idea Idea Idea Idea Ide				
Total other income	6,626	8,158	23,853	28,934
Other gains and losses				
Other gains and losses, net	67,611	32,872	56,903	17,812
Finance costs				
Interest expense	7,747	7,214	23,67	21,935
Finance costs, net	7,747	7,214	23,67	21,935
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-4,269	1,540	-8,44	
Total non-operating income and expenses	62,221	35,356	48,640	28,744
Profit (loss) from continuing operations before tax	117,939	67,490	662,963	255,455
Tax expense (income)				
Total tax expense (income)	15,488	12,834	108,379	49,965
Profit (loss) from discontinued operations Profit (loss) from discon	102,451	54,656	554,584	205,490
	10.244	7.000	22.07	21.10
Total profit (loss) from discontinued operations Profit (loss)	-19,244 83,207	-7,000	-32,87	-21,189
Priorit (USS) Other comprehensive income Other comprehensive income	83,207	47,656	521,/1:	184,301
Components of other comprehensive income that will be reclassified to profit or loss				
Components or other complements we income that will be reclassing to profit or loss Exchange differences on translation	33,046	12,563	15,496	11,48
Exchange unretrices on carinatourin Unrealised quins (losses) on valuation of available-for-sale financial assets	-217	-715	-1,68	-1,223
Unrealised gains (losses) on variable of variable for sale manifold is seen. Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-217	-/13	-1,00.	-1,223
Share or outer compensative income or associates and joint venues accounted or using equity method.	101	325	-746	313
Exchange universities on translation sources and joint ventures accounted for using equity method Unrealized gains (losses) on available-for-sale financial assets, associates and joint ventures accounted for using equity method	101 2,639	-10,473	-746	-13,515
	2,039	-10,473	-9,830	
	2,740			
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss Income tax related to components of other comprehensive income that will be reclassified to profit or loss	5 6 1 0	2 1 2 6		
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	5,618	2,136		
Income tax related to components of other comprehensive income that will be reclassified to profit or loss Components of other comprehensive income that will be reclassified to profit or loss	29,951	-436		
Income tax related to components of other comprehensive income that will be reclassified to profit or loss Components of other comprehensive income that will be reclassified to profit or loss Other comprehensive income, net	29,951 29,951	-436 -436	605	-4,896
Income tax related to components of other comprehensive income that will be reclassified to profit or loss Components of other comprehensive income that will be reclassified to profit or loss Other comprehensive income, net Total comprehensive income	29,951	-436		-4,896
Income tax related to components of other comprehensive income that will be reclassified to profit or loss Components of other comprehensive income that will be reclassified to profit or loss Other comprehensive income, net Total comprehensive income Profit (loss), attributable to:	29,951 29,951 113,158	-436 -436 47,220	60 <u>9</u> 522,318	-4,890 3 179,40
Income tax related to components of other comprehensive income that will be reclassified to profit or loss Components of other comprehensive income that will be reclassified to profit or loss Other comprehensive income, net Total comprehensive income Profit (loss), attributable to: Profit (loss), attributable to owners of parent	29,951 29,951 113,158 83,276	-436 -436 47,220 44,805	60 <u>9</u> 522,318 497,603	-4,89 3 179,40 177,07
Income tax related to components of other comprehensive income that will be reclassified to profit or loss Components of other comprehensive income that will be reclassified to profit or loss Other comprehensive income, net Total comprehensive income Profit (loss), attributable to: Profit (loss), attributable to non-controlling interests	29,951 29,951 113,158	-436 -436 47,220	60 <u>9</u> 522,318	-4,89 3 179,40 177,07
Income tax related to components of other comprehensive income that will be reclassified to profit or loss Components of other comprehensive income that will be reclassified to profit or loss Other comprehensive income, net Total comprehensive income Profit (loss), attributable to: Profit (loss), attributable to owners of parent Profit (loss), attributable to: Comprehensive income attributable to:	29,951 29,951 113,158 83,276 -69	-436 -436 47,220 44,805 2,851	60: 522,318 497,60: 24,11:	-4,89 179,40 177,07 7,22
Income tax related to components of other comprehensive income that will be reclassified to profit or loss Components of other comprehensive income that will be reclassified to profit or loss Other comprehensive income, net Total comprehensive income Profit (loss), attributable to owners of parent Profit (loss), attributable to owners of parent Comprehensive income attributable to owners of parent Comprehensive income, attributable to owners of parent	29,951 29,951 113,158 83,276 -69 113,218	-436 -436 47,220 44,805 2,851 44,425	60: 522,318 497,60: 24,112 498,28:	-4,89 179,40 177,07 2,22 172,25
Income tax related to components of other comprehensive income that will be reclassified to profit or loss Components of other comprehensive income that will be reclassified to profit or loss Other comprehensive income, net Total comprehensive income Profit (loss), attributable to: Profit (loss), attributable to owners of parent Profit (loss), attributable to: Comprehensive income attributable to: Comprehensive income, attributable to owners of parent Comprehensive income, attributable to owners of parent Comprehensive income, attributable to owners of parent Comprehensive income, attributable to non-controlling interests	29,951 29,951 113,158 83,276 -69	-436 -436 47,220 44,805 2,851	60: 522,318 497,60: 24,11:	-4,89 179,40 177,07 7,22 172,25
Income tax related to components of other comprehensive income that will be reclassified to profit or loss Components of other comprehensive income, het Other comprehensive income Total comprehensive income Profit (loss), attributable to: Profit (loss), attributable to owners of parent Comprehensive income, attributable to incontrolling interests Comprehensive income, attributable to on-controlling interests Basic earnings per share	29,951 29,951 113,158 83,276 -69 113,218 -60	-436 -436 47,220 44,805 2,851 44,425 2,795	60! 522,314 497,60: 24,11: 498,28: 24,03:	-4,89 179,40 177,07 7,22 172,25 7,15
Income tax related to components of other comprehensive income that will be reclassified to profit or loss Components of other comprehensive income, that will be reclassified to profit or loss Other comprehensive income, nt Total comprehensive income Profit (loss), attributable to owners of parent Profit (loss), attributable to owners of parent Comprehensive income, attributable to owners of parent Comprehensive income, attributable to owners of parent Basic earnings (loss) per share from continuing operations	29,951 29,951 113,158 83,276 -69 113,218 -60 0.22	-436 -436 47,220 44,805 2,851 	605 522,318 497,603 24,112 498,283 24,033 1.11	-4,89 179,40 177,07 7,22 172,25 172,25 7,15 0.4
Income tax related to components of other comprehensive income that will be reclassified to profit or loss Components of other comprehensive income that will be reclassified to profit or loss Other comprehensive income, net Total comprehensive income Profit (loss), attributable to: Profit (loss), attributable to non-controlling interests Comprehensive income attributable to oners of parent Comprehensive income, attributable to non-controlling interests Ecomprehensive income, attributable to non-controlling interests Basic earnings (loss) per share from continuing operations Basic earnings (loss) per share from discontinued operations	29,951 29,951 113,158 83,276 -69 113,218 -60 0.22 -0.04	-436 -436 47,220 44,805 2,851 	605 522,310 497,60 24,112 498,28 24,03 1.11 -0.00	-4.89 179,40 177,07 2 7,22 172,25 7,15 0.4 0.4
Income tax related to components of other comprehensive income that will be reclassified to profit or loss Components of other comprehensive income that will be reclassified to profit or loss Other comprehensive income, att Total comprehensive income Profit (loss), attributable to owners of parent Profit (loss), attributable to owners of parent Comprehensive income, attributable to owners of parent Comprehensive income, attributable to owners of parent Comprehensive income, attributable to owners of parent Basic earnings per share Basic earnings (loss) per share from dontinuing operations Basic earnings (loss) per share from discontinued operations Date Date Date Date Date Date Date Date	29,951 29,951 113,158 83,276 -69 113,218 -60 0.22	-436 -436 47,220 44,805 2,851 	600 522,310 497,60: 24,11: 498,28: 24,03: 1.1: -0.0:	-4.89 179,40 177,07 2 7,22 172,25 7,15 0.4 0.4
Income tax related to components of other comprehensive income that will be reclassified to profit or loss Components of other comprehensive income that will be reclassified to profit or loss Other comprehensive income, net Total comprehensive income Profit (loss), attributable to owners of parent Profit (loss), attributable to owners of parent Profit (loss), attributable to owners of parent Comprehensive income, attributable to owners of parent Comprehensive income, attributable to owners of parent Basic earnings (loss) per share from continuing operations Basic earnings (loss) per share Total basic earnings per share	29,951 29,951 113,158 83,276 -69 -113,218 -60 -0.22 -0.04 0.18	-436 -436 47,220 44,805 2,851 44,425 2,795 0.11 -0.01 0.10	600 522,310 497,600 24,110 498,280 24,030 1.110 -0.00 1.00	-4.99 179,40 177,07 27,22 7,22 7,15 0.0.4 -0.0 0.3
Income tax related to components of other comprehensive income that will be reclassified to profit or loss Components of other comprehensive income that will be reclassified to profit or loss Other comprehensive income, net Total comprehensive income Profit (loss), attributable to owners of parent Profit (loss), attributable to owners of parent Comprehensive income, attributable to: Comprehensive income, attributable to owners of parent Comprehensive income, attributable to owners of parent Basic earnings (loss) per share from continuing operations Basic earnings (loss) per share from discontinued operations Date that the set of t	29,951 29,951 113,158 83,276 -69 113,218 -60 0.22 -0.04	-436 -436 47,220 44,805 2,851 	605 522,314 497,60 24,112 498,28 24,03 1.12 -0.00 1.00 1.00	-4,890 179,405 7,225 7,225 7,55 0,42 0,42 0,042 0,038