

Financial Statement – Income Statement

Provided by: CHINA GENERAL PLASTICS CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2016/01/01To2016/03/31	2015/01/01To2015/03/31
Statement of comprehensive income		
Operating revenue		
Net sales revenue		
Net sales revenue	3,765,844	3,661,067
Total operating revenue	3,765,844	3,661,067
Operating costs		
Cost of sales		
Total cost of sales	3,199,544	3,158,674
Total operating costs	3,199,544	3,158,674
Gross profit (loss) from operations	566,300	502,393
Gross profit (loss) from operations	566,300	502,393
Operating expenses		
Selling expenses		
Total selling expenses	206,435	208,006
Administrative expenses		
Total administrative expenses	63,458	65,639
Research and development expenses		
Total research and development expenses	11,357	12,290
Total operating expenses	281,250	285,935
Net operating income (loss)	285,050	216,458
Non-operating income and expenses		
Other income		
Total other income	6,184	5,690
Other gains and losses		
Other gains and losses, net	-58,586	-6,433
Finance costs		
Interest expense	6,878	7,450
Finance costs, net	6,878	7,450
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	4,581	-3,179
Total non-operating income and expenses	-54,699	-11,372
Profit (loss) from continuing operations before tax	230,351	205,086
Tax expense (income)		
Total tax expense (income)	34,547	28,679
Profit (loss) from continuing operations	195,804	176,407
Profit (loss) from discontinued operations		
Total profit (loss) from discontinued operations	-3,960	-6,614
Profit (loss)	191,844	169,793
Other comprehensive income		
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	-12,281	-9,040
Unrealised gains (losses) on valuation of available-for-sale financial assets	-274	-661
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation, associates and joint ventures accounted for using equity method	14	-564
Unrealized gains (losses) on available-for-sale financial assets, associates and joint ventures accounted for using equity method	2,236	-5,644
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	2,250	-6,208
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-2,088	-1,537
Components of other comprehensive income that will be reclassified to profit or loss	-8,217	-14,372
Other comprehensive income, net	-8,217	-14,372
Total comprehensive income	183,627	155,421
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	177,062	161,693
Profit (loss), attributable to non-controlling interests	14,782	8,100
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	168,832	147,361
Comprehensive income, attributable to non-controlling interests	14,795	8,060
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	0.39	0.36
Basic earnings (loss) per share from discontinued operations	-0.01	-0.01

Total basic earnings per share	0.38	0.35
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	0.39	0.36
Diluted earnings (loss) per share from discontinued operations	-0.01	-0.01
Total diluted earnings per share	0.38	0.35