

Financial Statement — Income Statement

Provided by: CHINA GENERAL PLASTICS CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2016/2nd	2015/2nd	2016/01/01To2016/06/30	2015/01/01To2015/06/30
Statement of comprehensive income				
Operating revenue				
Net sales revenue				
Net sales revenue	3,527,506	3,684,854	7,293,350	7,345,921
Total operating revenue	3,527,506	3,684,854	7,293,350	7,345,921
Operating costs				
Cost of sales				
Total cost of sales	2,749,874	3,087,930	5,949,418	6,246,604
Total operating costs	2,749,874	3,087,930	5,949,418	6,246,604
Gross profit (loss) from operations	777,632	596,924	1,343,932	1,099,317
Gross profit (loss) from operations	777,632	596,924	1,343,932	1,099,317
Operating expenses				
Selling expenses				
Total selling expenses	198,167	185,315	404,602	393,321
Administrative expenses				
Total administrative expenses	67,017	57,215	130,475	122,854
Research and development expenses				
Total research and development expenses	11,894	12,247	23,251	24,537
Total operating expenses	277,078	254,777	558,328	540,712
Net operating income (loss)	500,554	342,147	785,604	558,605
Non-operating income and expenses				
Other income				
Total other income	10,298	11,537	16,482	17,227
Other gains and losses				
Other gains and losses, net	5,022	-4,275	-53,564	-10,708
Finance costs				
Interest expense	5,916	8,474	12,794	15,924
Finance costs, net	5,916	8,474	12,794	15,924
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-420	-997	4,161	-4,176
Total non-operating income and expenses	8,984	-2,209	-45,715	-13,581
Profit (loss) from continuing operations before tax	509,538	339,938	739,889	545,024
Tax expense (income)				
Total tax expense (income)	88,834	64,212	123,381	92,891
Profit (loss) from continuing operations	420,704	275,726	616,508	452,133
Profit (loss) from discontinued operations				
Total profit (loss) from discontinued operations	3,700	-7,013	-260	-13,627
Profit (loss)	424,404	268,713	616,248	438,506
Other comprehensive income				
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	-5,043	-8,510	-17,324	-17,550
Unrealised gains (losses) on valuation of available-for-sale financial assets	-378	-803	-652	-1,464
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation, associates and joint ventures accounted for using equity method	-525	-283	-511	-847
Unrealized gains (losses) on available-for-sale financial assets, associates and joint ventures accounted for using equity method	-3,944	-6,825	-1,708	-12,469
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-4,469	-7,108	-2,219	-13,316
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-857	-1,447	-2,945	-2,984
Components of other comprehensive income that will be reclassified to profit or loss	-9,033	-14,974	-17,250	-29,346
Other comprehensive income, net	-9,033	-14,974	-17,250	-29,346
Total comprehensive income	415,371	253,739	598,998	409,160
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	400,917	252,632	577,979	414,325
Profit (loss), attributable to non-controlling interests	23,487	16,081	38,269	24,181
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	391,907	237,702	560,739	385,063
Comprehensive income, attributable to non-controlling interests	23,464	16,037	38,259	24,097
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.85	0.55	1.23	0.91
Basic earnings (loss) per share from discontinued operations	0.01	-0.01	0.00	-0.03
Total basic earnings per share	0.86	0.54	1.23	0.88
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.85	0.55	1.23	0.91
Diluted earnings (loss) per share from discontinued operations	0.01	-0.01	0.00	-0.03

Total diluted earnings per share	0.86	0.54	1.23	0.88
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