

Provided by: CHINA GENERAL PLASTICS CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2016/4th	2015/4th
Statement of comprehensive income		
Operating revenue		
Net sales revenue		
Net sales revenue	14,157,389	13,842,155
Total operating revenue	14,157,389	13,842,155
Operating costs		
Cost of sales		
Total cost of sales	11,217,020	11,893,683
Total operating costs	11,217,020	11,893,683
Gross profit (loss) from operations	2,940,369	1,948,472
Gross profit (loss) from operations	2,940,369	1,948,472
Operating expenses		
Selling expenses		
Total selling expenses	747,081	739,444
Administrative expenses		
Total administrative expenses	269,387	244,353
Research and development expenses		
Total research and development expenses	49,431	48,547
Total operating expenses	1,065,899	1,032,344
Net operating income (loss)	1,874,470	916,128
Non-operating income and expenses		
Other income		
Total other income	30,881	30,751
Other gains and losses		
Other gains and losses, net	-78,238	51,533
Finance costs		
Interest expense	22,142	30,943
Finance costs, net	22,142	30,943
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-3,817	-12,256
Total non-operating income and expenses	-73,316	39,085
Profit (loss) from continuing operations before tax	1,801,154	955,213
Tax expense (income)		
Total tax expense (income)	279,847	110,872
Profit (loss) from continuing operations	1,521,307	844,341
Profit (loss) from discontinued operations		
Total profit (loss) from discontinued operations	21,777	-31,923
Profit (loss)	1,543,084	812,418
Other comprehensive income		
Components of other comprehensive income that will not be reclassified to profit or loss		
Gains (losses) on remeasurements of defined benefit plans	-71,133	-8,694
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss		
Gains (losses) on remeasurements of defined benefit plans, associates and joint ventures accounted for using equity method	-2,196	142
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	-2,196	142
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-9,470	-616
Components of other comprehensive income that will not be reclassified to profit or loss	-63,859	-7,936
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	-29,784	8,797
Unrealised gains (losses) on valuation of available-for-sale financial assets	616	-1,187
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation, associates and joint ventures accounted for using equity method	-1,693	-1,080
Unrealized gains (losses) on available-for-sale financial assets, associates and joint ventures accounted for using equity method	12,368	-8,991
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	10,675	-10,071
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-5,064	1,495
Components of other comprehensive income that will be reclassified to profit or loss	-13,429	-3,956
Other comprehensive income, net	-77,288	-11,892
Total comprehensive income	1,465,796	800,526
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	1,443,125	767,567
Profit (loss), attributable to non-controlling interests	99,959	44,851
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	1,367,779	756,403
Comprehensive income, attributable to non-controlling interests	98,017	44,123

Basic earnings per share		
Basic earnings (loss) per share from continuing operations	2.97	1.67
Basic earnings (loss) per share from discontinued operations	0.05	-0.07
Total basic earnings per share	3.02	1.60
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	2.97	1.67
Diluted earnings (loss) per share from discontinued operations	0.05	-0.07
Total diluted earnings per share	3.02	1.60