

Financial Statement — Income Statement

Provided by: CHINA GENERAL PLASTICS CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2017/01/01To2017/03/31	2016/01/01To2016/03/31
Statement of comprehensive income		
Operating revenue		
Net sales revenue		
Net sales revenue	3,691,270	3,765,844
Total operating revenue	3,691,270	3,765,844
Operating costs		
Cost of sales		
Total cost of sales	2,838,390	3,199,544
Total operating costs	2,838,390	3,199,544
Gross profit (loss) from operations	852,880	566,300
Gross profit (loss) from operations	852,880	566,300
Operating expenses		
Selling expenses		
Total selling expenses	189,832	206,435
Administrative expenses		
Total administrative expenses	71,910	63,458
Research and development expenses		
Total research and development expenses	12,579	11,357
Total operating expenses	274,321	281,250
Net operating income (loss)	578,559	285,050
Non-operating income and expenses		
Other income		
Total other income	10,507	6,184
Other gains and losses		
Other gains and losses, net	-77,690	-58,586
Finance costs		
Interest expense	3,961	6,878
Finance costs, net	3,961	6,878
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	2,025	4,581
Total non-operating income and expenses	-69,119	-54,699
Profit (loss) from continuing operations before tax	509,440	230,351
Tax expense (income)		
Total tax expense (income)	91,034	34,547
Profit (loss) from continuing operations	418,406	195,804
Profit (loss) from discontinued operations		
Total profit (loss) from discontinued operations	1,677	-3,960
Profit (loss)	420,083	191,844
Other comprehensive income		
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	-40,674	-12,281
Unrealised gains (losses) on valuation of available-for-sale financial assets	1,459	-274
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation, associates and joint ventures accounted for using equity method	-1,057	14
Unrealized gains (losses) on available-for-sale financial assets, associates and joint ventures accounted for using equity method	2,248	2,236
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	1,191	2,250
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-6,915	-2,088
Components of other comprehensive income that will be reclassified to profit or loss	-31,109	-8,217
Other comprehensive income, net	-31,109	-8,217
Total comprehensive income	388,974	183,627
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	378,109	177,062
Profit (loss), attributable to non-controlling interests	41,974	14,782
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	347,008	168,832
Comprehensive income, attributable to non-controlling interests	41,966	14,795
Basic earnings per share		
Total basic earnings per share	0.79	0.37
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	0.79	0.38
Diluted earnings (loss) per share from discontinued operations	0.00	-0.01
Total diluted earnings per share	0.79	0.37