

Financial Statement — Income Statement

Provided by: CHINA GENERAL PLASTICS CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2017/2nd	2016/2nd	2017/01/01To2017/06/30	2016/01/01To2016/06/30
Statement of comprehensive income				
Operating revenue				
Net sales revenue				
Net sales revenue	3,623,331	3,527,506	7,314,601	7,293,350
Total operating revenue	3,623,331	3,527,506	7,314,601	7,293,350
Operating costs				
Cost of sales				
Total cost of sales	3,021,155	2,749,874	5,859,545	5,949,418
Total operating costs	3,021,155	2,749,874	5,859,545	5,949,418
Gross profit (loss) from operations	602,176	777,632	1,455,056	1,343,932
Gross profit (loss) from operations	602,176	777,632	1,455,056	1,343,932
Operating expenses				
Selling expenses				
Total selling expenses	213,120	198,167	402,952	404,602
Administrative expenses				
Total administrative expenses	66,092	67,017	138,002	130,475
Research and development expenses				
Total research and development expenses	11,389	11,894	23,968	23,251
Total operating expenses	290,601	277,078	564,922	558,328
Net operating income (loss)	311,575	500,554	890,134	785,604
Non-operating income and expenses				
Other income				
Total other income	12,132	10,298	22,639	16,482
Other gains and losses				
Other gains and losses, net	-2,393	5,022	-80,083	-53,564
Finance costs				
Interest expense	3,537	5,916	7,498	12,794
Finance costs, net	3,537	5,916	7,498	12,794
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	8,975	-420	11,000	4,161
Total non-operating income and expenses	15,177	8,984	-53,942	-45,715
Profit (loss) from continuing operations before tax	326,752	509,538	836,192	739,889
Tax expense (income)				
Total tax expense (income)	66,153	88,834	157,187	123,381
Profit (loss) from continuing operations	260,599	420,704	679,005	616,508
Profit (loss) from discontinued operations				
Total profit (loss) from discontinued operations	-2,715	3,700	-1,038	-260
Profit (loss)	257,884	424,404	677,967	616,248
Other comprehensive income				
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	6,963	-5,043	-33,711	-17,324
Unrealised gains (losses) on valuation of available-for-sale financial assets	-704	-378	755	-652
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation, associates and joint ventures accounted for using equity method	482	-525	-575	-511
Unrealized gains (losses) on available-for-sale financial assets, associates and joint ventures accounted for using equity method	-1,601	-3,944	647	-1,708
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-1,119	-4,469	72	-2,219
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	1,183	-857	-5,732	-2,945
Components of other comprehensive income that will be reclassified to profit or loss	3,957	-9,033	-27,152	-17,250
Other comprehensive income, net	3,957	-9,033	-27,152	-17,250
Total comprehensive income	261,841	415,371	650,815	598,998
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	252,044	400,917	630,153	577,979
Profit (loss), attributable to non-controlling interests	5,840	23,487	47,814	38,269
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	256,002	391,907	603,010	560,739
Comprehensive income, attributable to non-controlling interests	5,839	23,464	47,805	38,259
Basic earnings per share				
Total basic earnings per share	0.51	0.82	1.28	1.17
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.52	0.81	1.28	1.17
Diluted earnings (loss) per share from discontinued operations	-0.01	0.01	0.00	0.00
Total diluted earnings per share	0.51	0.82	1.28	1.17