

Financial Statement — Income Statement

Provided by: CHINA GENERAL PLASTICS CORPORATION
 Financial year: Yearly
 Unit: NT\$ thousand

Accounting Title	2017/4th	2016/4th
Statement of comprehensive income		
Operating revenue		
Net sales revenue		
Net sales revenue	14,701,741	14,157,389
Total operating revenue	14,701,741	14,157,389
Operating costs		
Cost of sales		
Total cost of sales	11,924,810	11,217,020
Total operating costs	11,924,810	11,217,020
Gross profit (loss) from operations	2,776,931	2,940,369
Gross profit (loss) from operations	2,776,931	2,940,369
Operating expenses		
Selling expenses		
Total selling expenses	803,107	747,081
Administrative expenses		
Total administrative expenses	274,619	269,387
Research and development expenses		
Total research and development expenses	48,417	49,431
Total operating expenses	1,126,143	1,065,899
Net operating income (loss)	1,650,788	1,874,470
Non-operating income and expenses		
Other income		
Total other income	47,402	30,881
Other gains and losses		
Other gains and losses, net	-84,917	-78,238
Finance costs		
Interest expense	13,028	22,142
Finance costs, net	13,028	22,142
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	15,898	-3,817
Total non-operating income and expenses	-34,645	-73,316
Profit (loss) from continuing operations before tax	1,616,143	1,801,154
Tax expense (income)		
Total tax expense (income)	274,672	279,847
Profit (loss) from continuing operations	1,341,471	1,521,307
Profit (loss) from discontinued operations		
Total profit (loss) from discontinued operations	-2,197	21,777
Profit (loss)	1,339,274	1,543,084
Other comprehensive income		
Components of other comprehensive income that will not be reclassified to profit or loss		
Gains (losses) on remeasurements of defined benefit plans	-7,496	-71,133
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss		
Gains (losses) on remeasurements of defined benefit plans, associates and joint ventures accounted for using equity method	-161	-2,196
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	-161	-2,196
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-561	-9,470
Components of other comprehensive income that will not be reclassified to profit or loss	-7,096	-63,859
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	-38,607	-29,784
Unrealised gains (losses) on valuation of available-for-sale financial assets	33	616
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation, associates and joint ventures accounted for using equity method	-151	-1,693
Unrealized gains (losses) on available-for-sale financial assets, associates and joint ventures accounted for using equity method	11,804	12,368
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	11,653	10,675
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-6,563	-5,064
Components of other comprehensive income that will be reclassified to profit or loss	-20,358	-13,429
Other comprehensive income, net	-27,454	-77,288
Total comprehensive income	1,311,820	1,465,796
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	1,269,808	1,443,125
Profit (loss), attributable to non-controlling interests	69,466	99,959
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	1,242,878	1,367,779
Comprehensive income, attributable to non-controlling interests	68,942	98,017

Basic earnings per share		
Total basic earnings per share	2.58	2.93
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	2.59	2.89
Diluted earnings (loss) per share from discontinued operations	-0.01	0.04
Total diluted earnings per share	2.58	2.93