

## Financial Statement — Income Statement

Provided by: CHINA GENERAL PLASTICS CORPORATION  
 Financial year: Yearly  
 Unit: NT\$ thousand

Accounting Title	2018/01/01To2018/03/31	2017/01/01To2017/03/31
<b>Statement of comprehensive income</b>		
Operating revenue		
Net sales revenue		
Net sales revenue	4,144,200	3,691,270
Total operating revenue	4,144,200	3,691,270
Operating costs		
Cost of sales		
Total cost of sales	3,174,086	2,838,390
Total operating costs	3,174,086	2,838,390
Gross profit (loss) from operations	970,114	852,880
Gross profit (loss) from operations	970,114	852,880
Operating expenses		
Selling expenses	214,438	189,832
Deferred tax liability (asset)	85,301	71,910
Research and development expenses	14,067	12,579
Total operating expenses	313,806	274,321
Net operating income (loss)	656,308	578,559
Non-operating income and expenses		
Other income		
Total other income	24,057	10,507
Other gains and losses		
Other gains and losses, net	-2,706	-77,690
Finance costs		
Reclassification adjustments on hedges of net investments in foreign operations, net of tax	2,704	3,961
Finance costs, net	2,704	3,961
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	6,986	2,025
Total non-operating income and expenses	25,633	-69,119
Profit (loss) from continuing operations before tax	681,941	509,440
Tax expense (income)		
Total tax expense (income)	98,161	91,034
Exercise price, share options granted	583,780	418,406
Profit (loss) from discontinued operations		
Total profit (loss) from discontinued operations	-142	1,677
Disclosure of terms and conditions of share-based payment arrangement [abstract]	583,638	420,083
Other comprehensive income		
Components of other comprehensive income that will not be reclassified to profit or loss		
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-5,073	0
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	-4,214	0
Gains (losses) on remeasurements of defined benefit plans, associates and joint ventures accounted for using equity method	16	0
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income, associates and joint ventures accounted for using equity method	-4,230	0
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	-8,520	0
Components of other comprehensive income that will not be reclassified to profit or loss	-767	0
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	-4,198	-40,674
Unrealised gains (losses) on valuation of available-for-sale financial assets	0	1,459
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	396	1,191
Exchange differences on translation, associates and joint ventures accounted for using equity method	396	-1,057
Unrealized gains (losses) on available-for-sale financial assets, associates and joint ventures accounted for using equity method	0	2,248
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	1,180	-6,915
Components of other comprehensive income that will be reclassified to profit or loss	-4,982	-31,109
Total other comprehensive income	-5,749	-31,109
Total comprehensive income	577,889	388,974
Profit (loss), attributable to:		
Description of inputs to option pricing model, share options granted	541,502	378,109
Date of grant of share-based payment arrangement	42,136	41,974
Comprehensive income attributable to:		
Exchange differences on translation [abstract]	535,773	347,008
Equity	42,116	41,966
Basic earnings per share		
Description of nature of financial statements	1.10	0.77
Total basic earnings per share	1.10	0.77
Diluted earnings per share		

Property, plant and equipment, revaluation surplus	1.10	0.77
Total diluted earnings per share	1.10	0.77