

[Back>>](#)

Financial Statement — Income Statement

Provided by: CHINA GENERAL PLASTICS CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2018/2nd	2017/2nd	2018/01/01To2018/06/30	2017/01/01To2017/06/30
Statement of comprehensive income				
Operating revenue				
Net sales revenue				
Net sales revenue	3,678,358	3,623,331	7,822,558	7,314,601
Total operating revenue	3,678,358	3,623,331	7,822,558	7,314,601
Operating costs				
Cost of sales				
Total cost of sales	2,878,690	3,021,155	6,052,776	5,859,545
Total operating costs	2,878,690	3,021,155	6,052,776	5,859,545
Gross profit (loss) from operations	799,668	602,176	1,769,782	1,455,056
Gross profit (loss) from operations	799,668	602,176	1,769,782	1,455,056
Operating expenses				
Selling expenses	197,466	213,120	411,904	402,952
Administrative expenses	65,319	66,092	150,620	138,002
Research and development expenses	13,774	11,389	27,841	23,968
Total operating expenses	276,559	290,601	590,365	564,922
Net operating income (loss)	523,109	311,575	1,179,417	890,134
Non-operating income and expenses				
Other income				
Total other income	20,783	12,132	44,840	22,639
Other gains and losses				
Other gains and losses, net	28,079	-2,393	25,373	-80,083
Finance costs				
Interest expense	2,530	3,537	5,234	7,498
Finance costs, net	2,530	3,537	5,234	7,498
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	-35,032	8,975	-28,046	11,000
Total non-operating income and expenses	11,300	15,177	36,933	-53,942
Profit (loss) from continuing operations before tax	534,409	326,752	1,216,350	836,192
Tax expense (income)				
Total tax expense (income)	120,302	66,153	218,463	157,187
Profit (loss) from continuing operations	414,107	260,599	997,887	679,005
Profit (loss) from discontinued operations				
Total profit (loss) from discontinued operations	4,199	-2,715	4,057	-1,038
Profit (loss)	418,306	257,884	1,001,944	677,967
Other comprehensive income				
Components of other comprehensive income that will not be reclassified to profit or loss				
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	5,875	0	802	0
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	-1,383	0	-5,597	0
Gains (losses) on remeasurements of defined benefit plans, associates and joint ventures accounted for using equity method	0	0	16	0
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income, associates and joint ventures accounted for using equity method	-1,383	0	-5,613	0
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	0	0	-8,520	0
Components of other comprehensive income that will not be reclassified to profit or loss	4,492	0	3,725	0
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	16,396	6,963	12,198	-33,711
Unrealised gains (losses) on valuation of available-for-sale financial assets	0	-704	0	755
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-168	-1,119	228	72
Exchange differences on translation, associates and joint ventures accounted for using equity method	-168	482	228	-575
Unrealized gains (losses) on available-for-sale financial assets, associates and joint ventures accounted for using equity method	0	-1,601	0	647
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	3,280	1,183	4,460	-5,732
Components of other comprehensive income that will be reclassified to profit or loss	12,948	3,957	7,966	-27,152
Total other comprehensive income	17,440	3,957	11,691	-27,152
Total comprehensive income	435,746	261,841	1,013,635	650,815
Profit (loss), attributable to:				

Profit (loss), attributable to owners of parent	382,700	252,044	924,202	630,153
Profit (loss), attributable to non-controlling interests	35,606	5,840	77,742	47,814
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	400,145	256,002	935,918	603,010
Comprehensive income, attributable to non-controlling interests	35,601	5,839	77,717	47,805
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.75	0.50	1.82	1.24
Basic earnings (loss) per share from discontinued operations	0.01	0.00	0.00	0.00
Total basic earnings per share	0.76	0.50	1.82	1.24
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.75	0.50	1.82	1.24
Total diluted earnings per share	0.75	0.50	1.82	1.24