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Financial Statement — Income Statement

Provided by: CHINA GENERAL PLASTICS CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2018/3rd	2017/3rd	2018/01/01To2018/09/30	2017/01/01To2017/09/30
Statement of comprehensive income				
Operating revenue				
Net sales revenue				
Net sales revenue	3,475,990	3,613,528	11,298,548	10,928,129
Total operating revenue	3,475,990	3,613,528	11,298,548	10,928,129
Operating costs				
Cost of sales				
Total cost of sales	2,940,664	3,042,588	8,993,440	8,902,133
Total operating costs	2,940,664	3,042,588	8,993,440	8,902,133
Gross profit (loss) from operations	535,326	570,940	2,305,108	2,025,996
Gross profit (loss) from operations	535,326	570,940	2,305,108	2,025,996
Operating expenses				
Selling expenses	181,855	187,716	593,759	590,668
Administrative expenses	66,884	68,020	217,504	206,022
Research and development expenses	13,363	11,891	41,204	35,859
Total operating expenses	262,102	267,627	852,467	832,549
Net operating income (loss)	273,224	303,313	1,452,641	1,193,447
Non-operating income and expenses				
Other income				
Total other income	20,879	12,113	65,719	34,752
Other gains and losses				
Other gains and losses, net	15,609	-6,169	40,982	-86,252
Finance costs				
Interest expense	2,499	2,754	7,733	10,252
Finance costs, net	2,499	2,754	7,733	10,252
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	3,734	1,194	-24,312	12,194
Total non-operating income and expenses	37,723	4,384	74,656	-49,558
Profit (loss) from continuing operations before tax	310,947	307,697	1,527,297	1,143,889
Tax expense (income)				
Total tax expense (income)	65,715	34,343	284,178	191,530
Profit (loss) from continuing operations	245,232	273,354	1,243,119	952,359
Profit (loss) from discontinued operations				
Total profit (loss) from discontinued operations	2,298	291	6,355	-747
Profit (loss)	247,530	273,645	1,249,474	951,612
Other comprehensive income				
Components of other comprehensive income that will not be reclassified to profit or loss				
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	18,955	0	19,757	0
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	-2,417	0	-8,014	0
Gains (losses) on remeasurements of defined benefit plans, associates and joint ventures accounted for using equity method	0	0	16	0
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income, associates and joint ventures accounted for using equity method	-2,417	0	-8,030	0
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	0	0	-8,520	0
Components of other comprehensive income that will not be reclassified to profit or loss	16,538	0	20,263	0
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	-9,400	2,053	2,798	-31,658
Unrealised gains (losses) on valuation of available-for-sale financial assets	0	-746	0	9
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-783	6,765	-555	6,837
Exchange differences on translation, associates and joint ventures accounted for using equity method	-783	320	-555	-255
Unrealized gains (losses) on available-for-sale financial assets, associates and joint ventures accounted for using equity method	0	6,445	0	7,092
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-1,880	350	2,580	-5,382
Components of other comprehensive income that will be reclassified to profit or loss	-8,303	7,722	-337	-19,430
Other comprehensive income, net	8,235	7,722	19,926	-19,430
Total comprehensive income	255,765	281,367	1,269,400	932,182
Profit (loss), attributable to:				

Profit (loss), attributable to owners of parent	238,826	274,934	1,163,028	905,087
Profit (loss), attributable to non-controlling interests	8,704	-1,289	86,446	46,525
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	247,060	282,638	1,182,978	885,648
Comprehensive income, attributable to non-controlling interests	8,705	-1,271	86,422	46,534
Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.47	0.54	2.29	1.79
Basic earnings (loss) per share from discontinued operations	0.00	0.00	0.01	0.00
Total basic earnings per share	0.47	0.54	2.30	1.79
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.47	0.54	2.28	1.79
Diluted earnings (loss) per share from discontinued operations	0.00	0.00	0.01	0.00
Total diluted earnings per share	0.47	0.54	2.29	1.79