

Financial Statement — Income Statement

Provided by: CHINA GENERAL PLASTICS CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2019/01/01To2019/03/31	2018/01/01To2018/03/31
Statement of comprehensive income		
Operating revenue		
Net sales revenue		
Net sales revenue	3,227,707	4,144,200
Total operating revenue	3,227,707	4,144,200
Operating costs		
Cost of sales		
Total cost of sales	2,779,190	3,174,086
Total operating costs	2,779,190	3,174,086
Gross profit (loss) from operations	448,517	970,114
Gross profit (loss) from operations	448,517	970,114
Operating expenses		
Selling expenses	182,034	214,438
Administrative expenses	69,146	85,301
Research and development expenses	13,779	14,067
Total operating expenses	264,959	313,806
Net operating income (loss)	183,558	656,308
Non-operating income and expenses		
Other income		
Total other income	14,336	24,057
Other gains and losses		
Other gains and losses, net	20,663	-2,706
Finance costs		
Interest expense	3,271	2,704
Finance costs, net	3,271	2,704
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	9,878	6,986
Total non-operating income and expenses	41,606	25,633
Profit (loss) from continuing operations before tax	225,164	681,941
Tax expense (income)		
Total tax expense (income)	35,305	98,161
Profit (loss) from continuing operations	189,859	583,780
Profit (loss) from discontinued operations		
Total profit (loss) from discontinued operations	1,109	-142
Profit (loss)	190,968	583,638
Other comprehensive income		
Components of other comprehensive income that will not be reclassified to profit or loss		
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	-4,139	-5,073
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	2,458	-4,214
Gains (losses) on remeasurements of defined benefit plans, associates and joint ventures accounted for using equity method	0	16
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income, associates and joint ventures accounted for using equity method	2,458	-4,230
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	0	-8,520
Components of other comprehensive income that will not be reclassified to profit or loss	-1,681	-767
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	7,699	-4,198
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	496	396
Exchange differences on translation, associates and joint ventures accounted for using equity method	496	396

Income tax related to components of other comprehensive income that will be reclassified to profit or loss	1,540	1,180
Components of other comprehensive income that will be reclassified to profit or loss	6,655	-4,982
Other comprehensive income, net	4,974	-5,749
Total comprehensive income	195,942	577,889
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	184,234	541,502
Profit (loss), attributable to non-controlling interests	6,734	42,136
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	189,192	535,773
Comprehensive income, attributable to non-controlling interests	6,750	42,116
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	0.36	1.07
Total basic earnings per share	0.36	1.07
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	0.36	1.07
Total diluted earnings per share	0.36	1.07