

Financial Statement – Income Statement

Provided by: CHINA GENERAL PLASTICS CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2019/2nd	2018/2nd	2019/01/01To2019/06/30	2018/01/01To2018/06/30
Statement of comprehensive income				
Operating revenue				
Total operating revenue	4,354,571	3,678,358	7,582,278	7,822,558
Operating costs				
Total operating costs	3,998,946	2,878,690	6,778,136	6,052,776
Gross profit (loss) from operations	355,625	799,668	804,142	1,769,782
Gross profit (loss) from operations	355,625	799,668	804,142	1,769,782
Operating expenses				
Selling expenses	242,571	197,466	424,605	411,904
Administrative expenses	68,694	65,319	137,840	150,620
Research and development expenses	14,120	13,774	27,899	27,841
Total operating expenses	325,385	276,559	590,344	590,365
Net operating income (loss)	30,240	523,109	213,798	1,179,417
Non-operating income and expenses				
Other income				
Total other income	18,523	20,783	32,859	44,840
Other gains and losses				
Other gains and losses, net	11,136	28,079	31,799	25,373
Finance costs				
Finance costs, net	2,782	2,530	6,053	5,234
Share of profit (loss) of associates and joint ventures accounted for using equity method				
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	6,829	-35,032	16,707	-28,046
Total non-operating income and expenses	33,706	11,300	75,312	36,933
Profit (loss) from continuing operations before tax	63,946	534,409	289,110	1,216,350
Tax expense (income)				
Total tax expense (income)	19,506	120,302	54,811	218,463
Profit (loss) from continuing operations	44,440	414,107	234,299	997,887
Profit (loss) from discontinued operations				
Total profit (loss) from discontinued operations	3,288	4,199	4,397	4,057
Profit (loss)	47,728	418,306	238,696	1,001,944
Other comprehensive income				
Components of other comprehensive income that will not be reclassified to profit or loss				
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	15,649	5,875	11,510	802
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	-1,233	-1,383	1,225	-5,597
Gains (losses) on remeasurements of defined benefit plans, associates and joint ventures accounted for using equity method	0	0	0	16
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income, associates and joint ventures accounted for using equity method	-1,233	-1,383	1,225	-5,613
Income tax related to components of other comprehensive income that will not be reclassified to profit or loss	0	0	0	-8,520
Components of other comprehensive income that will not be reclassified to profit or loss	14,416	4,492	12,735	3,725
Components of other comprehensive income that will be reclassified to profit or loss				
Exchange differences on translation	-627	16,396	7,072	12,198
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-275	-168	221	228
Exchange differences on translation, associates and joint ventures accounted for using equity method	-275	-168	221	228
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	-127	3,280	1,413	4,460
Components of other comprehensive income that will be reclassified to profit or loss	-775	12,948	5,880	7,966
Other comprehensive income, net	13,641	17,440	18,615	11,691
Total comprehensive income	61,369	435,746	257,311	1,013,635
Profit (loss), attributable to:				
Profit (loss), attributable to owners of parent	49,525	382,700	233,759	924,202
Profit (loss), attributable to non-controlling interests	-1,797	35,606	4,937	77,742
Comprehensive income attributable to:				
Comprehensive income, attributable to owners of parent	63,176	400,145	252,368	935,918
Comprehensive income, attributable to non-controlling interests	-1,807	35,601	4,943	77,717

Basic earnings per share				
Basic earnings (loss) per share from continuing operations	0.09	0.72	0.44	1.75
Basic earnings (loss) per share from discontinued operations	0.00	0.01	0.00	0.00
Total basic earnings per share	0.09	0.73	0.44	1.75
Diluted earnings per share				
Diluted earnings (loss) per share from continuing operations	0.09	0.72	0.43	1.74
Diluted earnings (loss) per share from discontinued operations	0.00	0.01	0.01	0.01
Total diluted earnings per share	0.09	0.73	0.44	1.75