

Financial Statement – Income Statement

Provided by: CHINA GENERAL PLASTICS CORPORATION

Financial year: Yearly

Unit: NT\$ thousand

Accounting Title	2020/01/01To2020/03/31	2019/01/01To2019/03/31
Statement of comprehensive income		
Operating revenue		
Total operating revenue	3,591,214	3,227,707
Operating costs		
Cost of sales		
Total cost of sales	2,870,983	2,779,190
Total operating costs	2,870,983	2,779,190
Gross profit (loss) from operations	720,231	448,517
Gross profit (loss) from operations	720,231	448,517
Operating expenses		
Selling expenses	209,670	182,034
Administrative expenses	70,222	69,146
Research and development expenses	17,137	13,779
Total operating expenses	297,029	264,959
Net operating income (loss)	423,202	183,558
Non-operating income and expenses		
Other income		
Total other income	7,161	14,336
Other gains and losses		
Other gains and losses, net	12,363	20,663
Finance costs		
Interest expense	2,418	3,271
Finance costs, net	2,418	3,271
Share of profit (loss) of associates and joint ventures accounted for using equity method		
Share of profit (loss) of associates and joint ventures accounted for using equity method, net	5,149	9,878
Total non-operating income and expenses	22,255	41,606
Profit (loss) from continuing operations before tax	445,457	225,164
Tax expense (income)		
Total tax expense (income)	97,472	35,305
Profit (loss) from continuing operations	347,985	189,859
Profit (loss) from discontinued operations		
Total profit (loss) from discontinued operations	719	1,109
Profit (loss)	348,704	190,968
Other comprehensive income		
Components of other comprehensive income that will not be reclassified to profit or loss		
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income	7,976	-4,139
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will not be reclassified to profit or loss	-11,034	2,458
Unrealised gains (losses) from investments in equity instruments measured at fair value through other comprehensive income, associates and joint ventures accounted for using equity	-11,034	2,458
Components of other comprehensive income that will not be reclassified to profit or loss	-3,058	-1,681
Components of other comprehensive income that will be reclassified to profit or loss		
Exchange differences on translation	590	7,699
Share of other comprehensive income of associates and joint ventures accounted for using equity method, components of other comprehensive income that will be reclassified to profit or loss	-330	496
Exchange differences on translation, associates and joint ventures accounted for using equity method	-330	496
Income tax related to components of other comprehensive income that will be reclassified to profit or loss	118	1,540
Components of other comprehensive income that will be reclassified to profit or loss	142	6,655
Other comprehensive income, net	-2,916	4,974
Total comprehensive income	345,788	195,942
Profit (loss), attributable to:		
Profit (loss), attributable to owners of parent	311,077	184,234
Profit (loss), attributable to non-controlling interests	37,627	6,734
Comprehensive income attributable to:		
Comprehensive income, attributable to owners of parent	308,190	189,192
Comprehensive income, attributable to non-controlling interests	37,598	6,750
Basic earnings per share		
Basic earnings (loss) per share from continuing operations	0.59	0.35

Basic earnings (loss) per share from discontinued operations	0	0
Total basic earnings per share	0.59	0.35
Diluted earnings per share		
Diluted earnings (loss) per share from continuing operations	0.59	0.35
Diluted earnings (loss) per share from discontinued operations	0	0
Total diluted earnings per share	0.59	0.35